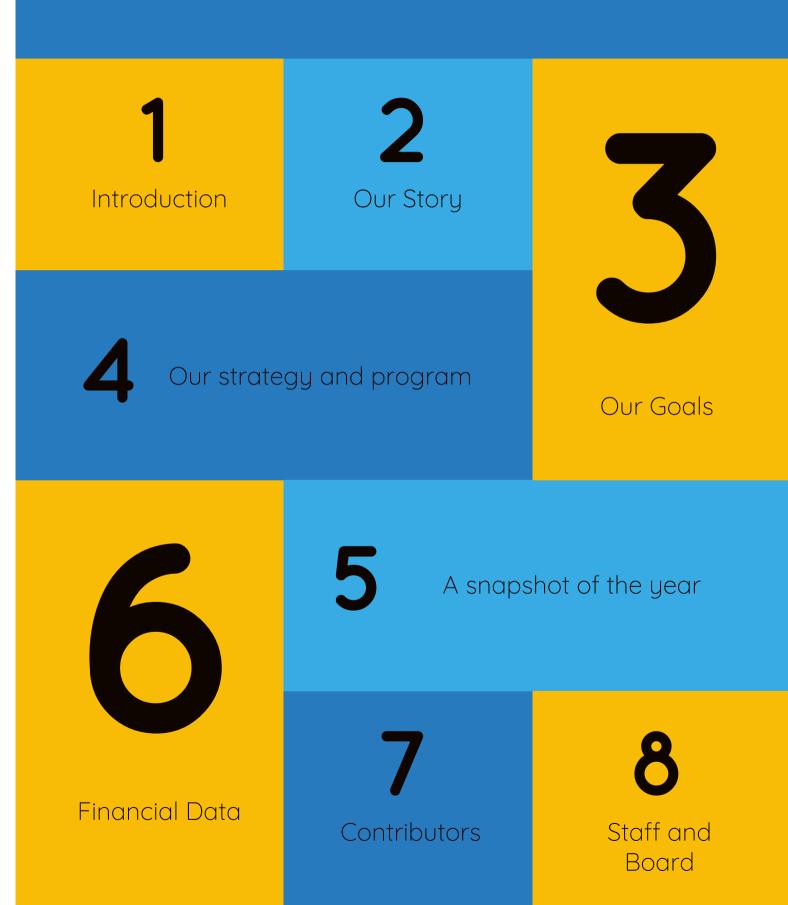




## Impact Report

FY 2022-23 July 1, 2021-June 30,2023

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# Introduction

Dear Friends, Families, Providers and Supporters,

Blind Early Services TN has had a great year of growth an expansion. We have continued to stay true to our mission of providing much-needed specialized services for families across the state of Tennessee while empowering, equipping and encouraging those families to provide their child with tools to thrive.

Now close to three years into our programming, we are proud to say that with the generous support of our state's early intervention system, grants from charitable foundations, and private donors we have been able to reach more families year over year and to increase awareness in our community, build relationships with schools and medical professionals, and most importantly, impact outcomes for young children who have vision impairments and/or multiple disabilities. We have done so much, but as always, there is more work to be done to keep and to ensure BEST has a lasting and prior, there are still children with vision impairments throughout our state yet vision-specific early intervention agency is available in Tennessee; there is a shortage of specialized providers across the country and limited resources to ensure they are not and will not be deterred. Instead, we we continue to expand our organization, reach and impact. We are so grateful for your support and hope you will continue to charge on is yet to come!

> All the BEST, Alison & Stacy



Alison Clougherty Co-Founder Executive Director Programs & Development

Stacy Cornwall Co-Founder Executive Director Finance & Administration

# Our Mission

#### Our Mission

BEST was co-founded in 2020 by two moms on a mission. When our boys were born one year apart in Nashville with visual impairments, we each found ourselves looking for answers. What does the future look like for our sons? How do we raise a child with sensory loss? Who can help us ensure the best outcomes for our children? Unfortunately we then learned that despite vision impairment being listed under IDEA Part C, the support of a vision certified early intervention specialist was not easily available through our state early intervention system or even through private agencies. We have since learned exactly why - there is a nationwide shortage of Certified Teachers of the Visually Impaired (CTVIs) and Certified Orientation and Mobility Instructors (COMS), and it is costly for these providers to contract directly within early intervention rather than school systems. Determined to find a lasting solution for families like ours in Tennessee, we founded BEST modeled after agencies in other states who successfully provide visionspecific early intervention services to families. We continue to strive to be THE agency to which families are referred for comprehensive support, services and high-quality resources as soon as they learn of their young child's vision loss or impairment.



Services should be specific to a child's needs and it is all of our responsibility to do anything it takes to meet those needs

# Our 2022-23 Goals

Support families of children ages 0-4 with blindness or low vision across the state with individualized, direct support services.

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Expand our comprehensive and customized programs to further parent connections, advocate for families, and continue to provide high-quality services directly to families at home or in the community.

# 2

Grow our team of certified Teachers of the Visually Impaired (TVIs), certified Orientation and Mobility Specialists (COMS) and VIISA-trained developmental therapists, Early Interventionists of the VIsually Impaired (EIVIs) to meet the identified needs in our state



Continue to Increase awareness of our organization and build new relationships within the educational and medical communities while demonstrating our value.

# Our Strategy & Programs

To achieve our goals and to provide the BEST possible services to families, we have stayed true to our successful service model that combines the expertise and experience of CTVIs and COMS with the passion and child development knowledge of early interventionists. We bring VIISA (Vision Impaired Inservice In America) training and certification to already established early interventionists and support them through the collaboration, ongoing training and supervision of a master's level vision provider. We continue to implement our three distinct programs: BEST Start, BEST Together and BEST Advocate.

PROGRAMS	DESCRIPTION	OUTCOME
BEST Start	In-home early intervention services by CTVIs, COMS and DTs/EIVIS	<ul> <li>In our final year of a 3-year grant/EIRA contract with Tennessee Early Intervention System (TEIS) alongside a vendor contract for vision services</li> <li>Served 231 families in 2022-23</li> </ul>
BEST Together	Family / Caregiver support, connection and resources	<ul> <li>Created a private Facebook group for BEST families</li> <li>Released monthly episodes of the BEST Together podcast</li> <li>Provide information through a monthly newsletter and social media</li> <li>Offer a lending library of braille books, tactile toys and free sensory spaces</li> </ul>
BEST Advocate	Caregiver training and transition support	<ul> <li>Provided our quarterly transition webinar training called, "What Happens After Early Intervention" with the help of parent, advocate and special education attorney, Erin Richardson</li> <li>Attended numerous transition meetings and supported the writing of IEP goals</li> </ul>

159

New referrals (combiined DT and VS)

160

Families provided developmental therapy (DT and/or EIVI)



**Counties served** 

1512

BEST Together Podcast Episode Plays



BEST Together Podcast Episodes Published The Year in Numbers



2,864

direct service hours / home visits

231

Total families served



30

Sensory spaces and resonances boards delivered to families



Certified TVIs / O&Ms on staff/contracted to serve families



Early Interventionists hired and VIISA trained to become EIVIs

Parent Advocacy Trainings / Webinars Conducted

130

Families provided vision services (TVI/O&M)

# **Financial Data**

#### REVENUE

State Grant & Contract Contributions Special Events Private Grants In-Kind Contributions Program Service	\$386,583 \$161,206 \$38,722 \$34,894 \$21,583 \$1,780		
Total Revenue	\$644,768		
EXPENSES			
Program Services General & Administrative Fundraising	\$482,271 \$66,165 \$28,784		
Total Expenses	\$577,220	$\mathbf{i}$	
NET ASSETS			
Unrestricted	\$182,311		
Temporarily Restricted	\$11,106		
Ending Net Assets	\$193,417		

### Cost summary

\$95/session Average Income

\$170/session Average Cost



# **Our Contributors in 2022-23**

- Community Foundation of Middle TN
- Francis H. Clougherty Charitable Trust
- The Predators Foundation
- Richard and Anne Lafferty
- Anne and David Propst
- Corey and Ashley Lafferty
- Patricia Wright
- Barrett and Meredith Esarey •
- Catherine Summers
- Joseph and Dorothy Clougherty
- Tim and Natalie Mohan
- Vicki Clark
- Gail Cothron
- Fran Lusby
- Michael and Kathleen Dooling
- Irene Williams
- Aaron and Christa Skotland
- Mark Immerfall
- Alex and Kellie Davie
- Patricia Greene
- Martie and Ed Weatherman
- Bruce and Julia Lawing
- Anita Henderson
- David Suchanik

- Adam Goodman
- Lori Schmidt
- Julie Carpenter
- Brandy Ehrif
- Adriane Wynn
- Coffi Bell and Brandon Corbin
- Annettee and Andy Poindexter
- Brandy Neely
- Tom and Kelsey Heeren
- Sandra Zaccari
- Jason and Mellissa Mitchell Max Reniers
- Franco Recchia
- Edith Propst
- Mark Rubino
- Kevin Barber
- April and Dave Wyatt •
- Bob Brunner •
- Patrick and Stefani Waters Kathleen White •
- Bonnie and Eric Young
- Lindsay Stone
- Sarah Immerfall
- Amy McDonald
- Callie Boyette
- Cyrus and Anne Farhanfi
- Rip and Erika Young
- Kathy Thompson

- Jeffrey Phelps
- Lyndsay and John Hayden
- Kristen Camplin
- Yvonne Cheek
- Meredith and Marc Burns
- Kenneth Propst
- Angelica Ybarra
- Darren Pultney
- Christian Toone
- Lindsau Desautels
- Beth Soltow
- Judy Sperro King
- The Hynes Family Fund
- Kathleen Regan
- Mary Prescott
- Joseph and Annie Clougherty
- Irene Williams
- Josh and Cherise Clifton
- Karri Ellen johnson
- Grant Clark
- Katherine Buccarelli
- Trevor and Callie Wulke
- Amanda Brummett
- Alesha Williams
- Karin and David Beard
- Christine Carpenter
- Megan Piccini

We thank you for your continued support of our mission and programs!

# Staff and Board of Directors

### Officers

- Alison Clougherty, President
- Stacy Cornwall, Secretary
- Brandy Neely, Treasurer
- Sandra Zaccari, Chairman

### **Board Members**

- Anita Henderson
- Martie Lafferty
- Lyndsay Hayden
- Michelle Quinn

### Advisory Board Members

- Dr. Robbin Sinatra
- Rebecca Davis
- Melisa Matthews
- JP Williams

## Staff

- Alison Clougherty, Executive Director of Programs & Development, CTVI
- Stacy Cornwall, Executive Director of Finance & Administration
- LeeAnn McWhorter, CTVI
- Patience Piesecki, CTVI
- Genie Velasquez, CTVI / COMS
- Joanna Credeur, CTVI / COMS
- Amy Shore, CTVI / COMS
- Mandy Yates, COMS
- Jessica Mantz, CTVI
- Tina Schlipp, CTVI
- Sloan Shaw, CTVI
- Cindy Adkins, CTVI/COMS
- Wendy Morrison, CTVI/COMS
- Larisa DeZayas, COMS
- Rachel Pace, DT / EIVI
- Alycia Snowden, DT / EIVI
- Krystal Gilreath, DT / EIVI
- Catherine Saig, DT / EIVI
- Emily Melton, DT/EIVI



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